



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 6 BOYS or GIRLS X

Held at DeSales High School Dates 10-15-2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$1,715.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$1,715.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$450.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$590.00	
	TOTAL EXPENSES (2)			\$1,040.00

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$675.00
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$675.00
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Bullitt Central	\$168.75						
Butler	\$168.75						
Mercy	\$168.75						
Pleasure Ridge Park	\$168.75						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	245
2	
3	
4	
5	
6	
7	
Total	

 Don Bowers
MANAGER

 DeSales High School
SCHOOL

 (502) 361-1231
DAYTIME PHONE



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Additional Expenses:

Security	\$ 100.00
Announcer (\$45 per game x 2)	\$ 90.00
Scorekeeper (\$40 per game x 2)	\$ 80.00
Trainer	\$ 100.00
Game Manager	\$ 100.00
Gate Worker (\$15 per game x 2)	\$ 30.00
Ticket Seller (\$15 per game x 2)	\$ 30.00
Ball Runners (\$15 per game x 2 x 2)	\$ 60.00
Total	\$ 590.00